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**GENERAL FUND
GRANTS-IN-AID**

**10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-010-3330-047	3330-140-030800-61	Farm Management and Training Initiative (24)
99-100-010-3330-068	3330-140-031380-61	Conservation Cost Share Program (2,000)
		Subtotal Appropriation 2,024

**3360. DIVISION OF MARKETING
06. MARKETING SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-010-3360-021	3360-140-060250-61	Promotion/Market Development (150)
99-100-010-3360-053	3360-140-060500-61	New Jersey Museum of Agriculture (325)
		Subtotal Appropriation 475
		<i>Total Appropriation, Agricultural Resources, Planning, and Regulation 2,499</i>
		<i>Total Appropriation, Department of Agriculture 2,499</i>

99-100-010-3330-068 3330-140-031380-61 The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-020-2800-036	2800-140-207770-61	<i>State Aid and Grants:</i> Prosperity New Jersey, Inc. (550)
		Subtotal Appropriation 550

99-100-020-2800-036 2800-140-207770-61 The unexpended balance as of June 30, 1998 in the Prosperity New Jersey, Inc. account is appropriated.

99-100-020-2800-047 2800-140-208100-61 Notwithstanding the provisions of any other law to the contrary, an amount not to exceed \$2,000,000 is appropriated to the New Jersey Economic Development Authority, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of investing such money in an export finance company, pursuant to section 4 of P.L.1995, c.209 (C.34:1B-96). Such amount shall be invested by the authority in the export finance company in accordance with a schedule determined by the State Treasurer after the Export Finance Company Advisory Council, established pursuant to section 7 of P.L.1995, c.209 (C.34:1B-99), certifies that sufficient funds have been committed from private sources to implement the purposes of the "Export Financing Opportunities Act," P.L.1995, c.209 (C.34:1B-93 et seq.).

GRANTS-IN-AID

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY 24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Research and Development Programs (11,958)
99-100-020-2890-020	2890-140-240080-61	Business Assistance (2,095)
99-100-020-2890-053	2890-140-240730-61	Technology Transfer Program (5,031)
		Subtotal Appropriation 19,084
99-100-020-2890-051	2890-140-240020-61	The unexpended balance as of June 30, 1998 in the Science and Technology grants accounts is appropriated.
99-100-020-2890-020	2890-140-240080-61	
		<i>Total Appropriation, Department of Commerce and Economic Development 19,634</i>

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT 8010. BUREAU OF HOUSING INSPECTION 01. HOUSING CODE ENFORCEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-022-8010-023	8010-141-015010-61	Cooperative Housing Inspection (919)
		Subtotal Appropriation 919

8017. DIVISION OF FIRE SAFETY 18. UNIFORM FIRE CODE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-022-8017-040	8017-141-181000-61	Uniform Fire Code – Local Enforcement Agency Rebates (8,425)
99-100-022-8017-041	8017-141-189120-61	Uniform Fire Code – Continuing Education (146)
		Subtotal Appropriation 8,571

8020. DIVISION OF HOUSING & COMMUNITY RESOURCES 02. HOUSING SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-022-8020-148	8020-140-021480-61	Supplemental Shelter Support (1,000)
99-100-022-8020-038	8020-140-021490-61	Shelter Assistance (2,000)
99-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness (4,460)
		Subtotal Appropriation 7,460

8040. URBAN COORDINATING COUNCIL
03. SPECIAL URBAN SERVICES

NJCFE Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-022-8040-015	8040-140-037000-61	Redeveloping Abandoned Urban Properties (25,000)
		Subtotal Appropriation <u>25,000</u>
		<i>Total Appropriation, Community Development Management</i> <u>41,950</u>
99-100-022-8010-023	8010-141-015010-61	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
99-100-022-8010-023	8010-141-015010-61	The unexpended balance as of June 30, 1998, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-022-8017-040 99-100-022-8017-041	8017-141-181000-61 8017-141-189120-61	The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
99-100-022-8017-040 99-100-022-8017-041	8017-141-181000-61 8017-141-189120-61	The unexpended balance as of June 30, 1998 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-022-8020-038	8020-140-021490-61	The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
99-100-022-8020-038	8020-140-021490-61	The unexpended balance as of June 30, 1998 in the Shelter Assistance account is appropriated.
99-100-022-8020-038 99-100-022-8020-148	8020-140-021490-61 8020-140-021480-61	The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 1999, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 1999. Such information shall specifically include the number, types, location and costs of beds made available for occupancy with the funds appropriated herein.
99-100-022-8020-038	8020-140-021490-61	Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-022-8020-039	8020-140-021500-61	The unexpended balance as of June 30, 1998 in the Prevention of Homelessness account is appropriated.
99-100-022-8020-090	8020-300-020000 8010-101-010000-0	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
		Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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99-100-022-8035-011	8035-141-200000-61	<p>Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,005,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.</p> <p>Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$4,200,000 of the calendar year 1997 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.</p>
99-100-022-8040-015	8040-140-037000-61	<p>The amount hereinabove for Redeveloping Abandoned Urban Properties shall be allocated to the New Jersey Redevelopment Authority for the establishment of a revolving fund to pay site acquisition expenses in specific urban redevelopment projects which have been approved for financing by the authority or by a joint review committee containing authority representation. Site acquisition expenses shall include all costs customarily associated with acquiring title to property, and may also include fund advances for planning and pre-development expenses. Site acquisition moneys provided from the revolving fund will be repaid, in whole or in part, from proceeds realized upon the sale of a redevelopment site to a redeveloper. The New Jersey Redevelopment Authority shall develop project financing and application criteria which are consistent with the provisions and objectives of the "New Jersey Redevelopment Act," P.L. 1996, C.62 (C.55:19-20 et al.).</p> <p>The State Treasurer is authorized to enter into a contract with the New Jersey Redevelopment Authority related to the development and financing of a project by the Authority for the John J. Heldrich Center for Workforce Development at Rutgers, State University in the city of New Brunswick. Any such contract shall be executed in accordance with, and shall in all respects comply with the provisions of the "New Jersey Urban Redevelopment Act," P.L. 1996, c.62 (C.55:19-20 et al.). There are appropriated such amounts, not to exceed \$1,700,000, subject to the approval of the Director of the Division of Budget and Accounting.</p>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF HOUSING & COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-022-8050-356	8050-140-050010-61	Willingboro Township Recreation Program (75)
99-100-022-8050-357	8050-140-050020-61	Maple Shade Park Improvements (15)
99-100-022-8050-358	8050-140-050030-61	Headstart Day Care Educational Program, Mount Holly (10)
99-100-022-8050-359	8050-140-050040-61	Hamilton Township (Mercer) Public Works/Ecological Facility (500)
99-100-022-8050-360	8050-140-050050-61	Medford Township, EMT Vehicles (60)
99-100-022-8050-032	8050-140-050090-61	Garden State Games (150)
99-100-022-8050-361	8050-140-050100-61	Prince Rogers Park Development, Bridgewater Township (500)
99-100-022-8050-362	8050-140-050110-61	YMCA Building, Sussex County (150)
99-100-022-8050-363	8050-140-050120-61	Samaritan Inn Homeless Shelter, Hamburg (30)
99-100-022-8050-364	8050-140-050130-61	Lakewood Township Recreational Fields (400)

99-100-022-8050-365	8050-140-050140-61	Hatzoleh Emergency Squad,	
		Lakewood Township Ambulance . . . . (	100)
99-100-022-8050-366	8050-140-050160-61	Plumstead Township Library . . . . . (	130)
99-100-022-8050-367	8050-140-050170-61	Boys and Girls Clubs of Union	
		County . . . . . (	15)
99-100-022-8050-368	8050-140-050200-61	Park Avenue and Monument Area	
		Restorations, Weehawken . . . . . (	100)
99-100-022-8050-369	8050-140-050210-61	Wyckoff Township Downtown	
		Streetscape Beautification	
		Project . . . . . (	250)
99-100-022-8050-370	8050-140-050220-61	Self Help and Resource	
		Exchange . . . . . (	50)
99-100-022-8050-371	8050-140-050230-61	Hamburg Borough Police Station	
		Building Repairs . . . . . (	74)
99-100-022-8050-372	8050-140-050240-61	Atlantic City YouthBuild . . . . . (	250)
99-100-022-8050-373	8050-140-050250-61	Fieldsboro Township Police	
		Department . . . . . (	25)
99-100-022-8050-374	8050-140-050260-61	Open Space Improvements,	
		Jackson Township . . . . . (	100)
99-100-022-8050-375	8050-140-050270-61	Open Space Improvements, North	
		Hanover Township . . . . . (	30)
99-100-022-8050-376	8050-140-050280-61	Restoration of Historic	
		Roebbling Steel Mill Gatehouse,	
		Florence Township . . . . . (	30)
99-100-022-8050-377	8050-140-050290-61	Morris 2000, Rockaway River	
		Watershed Cabinet . . . . . (	50)
99-100-022-8050-378	8050-140-050300-61	Open Space Improvements,	
		Bordentown City . . . . . (	40)
99-100-022-8050-379	8050-140-050310-61	Morris 2000 Ten Towns Great	
		Swamp Watershed Management	
		Committee . . . . . (	50)
99-100-022-8050-380	8050-140-050320-61	Beard Hall, Beard School,	
		Morristown – Historic	
		Renovation . . . . . (	50)
99-100-022-8050-381	8050-140-050330-61	Third River Bank Restoration,	
		Bloomfield . . . . . (	85)
99-100-022-8050-382	8050-140-050340-61	Highlands Borough, Fire House . . . . . (	250)
99-100-022-8050-383	8050-140-050350-61	Wantage Library . . . . . (	100)
99-100-022-8050-384	8050-140-050370-61	Area Network of Shore Water	
		Emergency Responders . . . . . (	100)
99-100-022-8050-385	8050-140-050380-61	Cape May County Zoo, Fire	
		Recovery . . . . . (	50)
99-100-022-8050-386	8050-140-050390-61	Monmouth County Hunt	
		Association . . . . . (	35)
99-100-022-8050-387	8050-140-050400-61	Hoboken Historical Museum . . . . . (	100)
99-100-022-8050-388	8050-140-050420-61	East Rutherford Borough,	
		Police Computer Upgrade . . . . . (	13)
99-100-022-8050-389	8050-140-050430-61	North Arlington Borough,	
		Thermal Image Camera . . . . . (	20)
99-100-022-8050-390	8050-140-050450-61	Rutherford Borough, Thermal	
		Image Camera . . . . . (	20)
99-100-022-8050-391	8050-140-050460-61	Hasbrouck Heights, Board of	
		Education Athletic Field . . . . . (	50)
99-100-022-8050-392	8050-140-050470-61	Woodland Park Playground	
		Equipment, Hasbrouck Heights . . . . . (	50)
99-100-022-8050-393	8050-140-050480-61	Belleville Public Library . . . . . (	75)
99-100-022-8050-394	8050-140-050490-61	Nutley DARE Program . . . . . (	20)
99-100-022-8050-395	8050-140-050500-61	Beverly City Police, EMT	
		Vehicle . . . . . (	31)
99-100-022-8050-396	8050-140-050510-61	North Plainfield Borough, Open	
		Space Acquisition . . . . . (	75)
99-100-022-8050-397	8050-140-050520-61	Green Brook Township, Law and	
		Public Safety . . . . . (	75)
99-100-022-8050-398	8050-140-050530-61	Watchung Borough Land	
		Acquisition . . . . . (	75)
99-100-022-8050-399	8050-140-050540-61	Warren Township Rescue Squad . . . . . (	75)
99-100-022-8050-400	8050-140-050550-61	Roselle Park, Gateway Project . . . . . (	50)
99-100-022-8050-401	8050-140-050560-61	Chester Township Recreational	
		Fields . . . . . (	75)
99-100-022-8050-402	8050-140-050570-61	Growing Stage Theatre,	
		Netcong . . . . . (	50)
99-100-022-8050-403	8050-140-050580-61	Califon Borough Police	
		Vehicle . . . . . (	25)
99-100-022-8050-404	8050-140-050590-61	Scott Conover Youth Foundation	
		Educational Enrichment Center,	
		Freehold . . . . . (	50)
99-100-022-8050-405	8050-140-050600-61	Offender Aid and Restoration	
		of Essex County, Inc . . . . . (	60)
99-100-022-8050-406	8050-140-050610-61	Washington Township	
		(Gloucester) Park – Program	
		for Children . . . . . (	200)
99-100-022-8050-407	8050-140-050620-61	Little Falls Township, Town	
		Hall ADA Compliance . . . . . (	70)

GRANTS-IN-AID

99-100-022-8050-408	8050-140-050630-61	Totowa Borough, Recreational Equipment ADA Compliance . . . . . (	40)
99-100-022-8050-409	8050-140-050640-61	Nutley Township Fire Department . . . . . (	40)
99-100-022-8050-410	8050-140-050650-61	Old Bridge Senior Center . . . . . (	170)
99-100-022-8050-411	8050-140-050670-61	Monmouth County Water Rescue . . . . . (	25)
99-100-022-8050-412	8050-140-050680-61	Parker/Sickles House Restoration, Little Silver . . . . . (	125)
99-100-022-8050-413	8050-140-050690-61	Union Beach Borough Fire Department Equipment . . . . . (	115)
99-100-022-8050-414	8050-140-050700-61	Veterans Park and Community Center, Franklin Township (Gloucester) . . . . . (	1,440)
99-100-022-8050-415	8050-140-050710-61	Keansburg Harbor Commission Economic Feasibility Study . . . . . (	35)
99-100-022-8050-416	8050-140-050720-61	Middletown Police Department Motor Pool . . . . . (	110)
99-100-022-8050-417	8050-140-050730-61	Middletown Police Department, Public Safety Wing Expansion . . . . . (	385)
99-100-022-8050-418	8050-140-050740-61	Sisters of Mercy, Asbury Park . . . . . (	50)
99-100-022-8050-419	8050-140-050750-61	Monmouth County Sheriff's Office, Automated Fingerprint Identification System . . . . . (	80)
99-100-022-8050-420	8050-140-050760-61	Baysshore Business Improvement District . . . . . (	100)
99-100-022-8050-421	8050-140-050770-61	Two River Theatre Company . . . . . (	25)
99-100-022-8050-422	8050-140-050780-61	Kids Bridge Center, Red Bank . . . . . (	75)
99-100-022-8050-423	8050-140-050790-61	Caldwell Fire Equipment . . . . . (	35)
99-100-022-8050-424	8050-140-050800-61	Jamesburg Civic Association/Police Department, Equipment . . . . . (	210)
99-100-022-8050-425	8050-140-050810-61	Literacy Volunteers of America, Mercer County . . . . . (	60)
99-100-022-8050-426	8050-140-050820-61	Malprit Hall Restoration, Middletown . . . . . (	135)
99-100-022-8050-427	8050-140-050830-61	Monmouth Museum, Lincroft . . . . . (	75)
99-100-022-8050-428	8050-140-050840-61	Urban League, Red Bank . . . . . (	50)
99-100-022-8050-429	8050-140-050850-61	Kenilworth Firehouse Renovation . . . . . (	50)
99-100-022-8050-430	8050-140-050870-61	Roxbury Community Center . . . . . (	50)
99-100-022-8050-431	8050-140-050880-61	Mulebridge Pier Restoration, Boonton Township . . . . . (	30)
99-100-022-8050-432	8050-140-050900-61	Hightstown Town Center Revitalization Project . . . . . (	350)
99-100-022-8050-433	8050-140-050910-61	Lacey Township, Gille Park Baseball Field . . . . . (	20)
99-100-022-8050-434	8050-140-050920-61	Seaside Heights Economic Development Initiative . . . . . (	125)
99-100-022-8050-435	8050-140-050930-61	Edison Iron Works Memorial, Sparta . . . . . (	25)
99-100-022-8050-436	8050-140-050950-61	Fire House, Glen Gardner . . . . . (	300)
99-100-022-8050-437	8050-140-050960-61	Lebanon Township, Search and Rescue Vehicle . . . . . (	72)
99-100-022-8050-438	8050-140-050970-61	Clifton Boys and Girls Club . . . . . (	95)
99-100-022-8050-439	8050-140-050980-61	Senior Citizen Advisory Committee of Sussex County Community College . . . . . (	15)
99-100-022-8050-440	8050-140-050990-61	Lambert Castle Restoration, Passaic County . . . . . (	500)
99-100-022-8050-441	8050-140-051000-61	Burlington City Recreation Programs . . . . . (	35)
99-100-022-8050-442	8050-140-051010-61	Palmyra Borough Police Department Computers . . . . . (	100)
99-100-022-8050-443	8050-140-051020-61	Hardyston Township Senior Transportation . . . . . (	25)
99-100-022-8050-444	8050-140-051030-61	Franklin Borough Senior Transportation . . . . . (	25)
99-100-022-8050-445	8050-140-051050-61	Cliffside Park Borough Fire Department Equipment and Renovations . . . . . (	370)
99-100-022-8050-446	8050-140-051060-61	Wood-Ridge Borough Public Safety Equipment . . . . . (	106)
99-100-022-8050-447	8050-140-051070-61	Saddle Brook Township Police Facility Expansion . . . . . (	375)
99-100-022-8050-448	8050-140-051080-61	Rochelle Park Township Public Safety Equipment . . . . . (	140)
99-100-022-8050-449	8050-140-051090-61	Moonachie Borough Police Vehicles . . . . . (	42)
99-100-022-8050-450	8050-140-051110-61	Paramus Borough Sports Facility . . . . . (	484)
99-100-022-8050-451	8050-140-051120-61	Count Basie Theatre, Red Bank . . . . . (	90)
99-100-022-8050-452	8050-140-051130-61	Union Township (Union Co.) Fire Equipment . . . . . (	27)

99-100-022-8050-453	8050-140-051140-61	Borough of Helmetta Fire House	(200)
99-100-022-8050-454	8050-140-051150-61	Point Pleasant Property Acquisition	(1,666)
99-100-022-8050-455	8050-140-051160-61	Bayshore Underwater Search/Rescue/Recovery Team	(65)
99-100-022-8050-456	8050-140-051170-61	Gloucester Fire Academy	(150)
99-100-022-8050-457	8050-140-051180-61	Mount Laurel Police Department, Public Safety Vehicles	(80)
99-100-022-8050-458	8050-140-051190-61	Martin House Community for Justice Foundation	(100)
99-100-022-8050-034	8050-140-051550-61	Center for Hispanic Policy, Research and Development	(1,625)
99-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(500)
99-100-022-8050-459	8050-140-051620-61	Marine Mammal Stranding Center	(250)
99-100-022-8050-460	8050-140-051630-61	Bordentown City, Department of Law and Public Safety	(25)
99-100-022-8050-461	8050-140-051640-61	Pemberton Borough Discretionary Aid	(175)
99-100-022-8050-462	8050-140-051650-61	Cohanzi Zoo, Bridgeton	(50)
99-100-022-8050-463	8050-140-051660-61	Glassboro Senior Center	(30)
99-100-022-8050-464	8050-140-051670-61	Asbury Park Job Training Center	(250)
99-100-022-8050-465	8050-140-051680-61	Pitman Borough Downtown Revitalization	(100)
99-100-022-8050-466	8050-140-051690-61	Hickstown Road Park, Gloucester Township	(200)
99-100-022-8050-467	8050-140-051700-61	Jamesburg Historical Association	(7)
99-100-022-8050-468	8050-140-051710-61	Plainsboro Historical Society	(3)
99-100-022-8050-469	8050-140-051720-61	South Brunswick YWCA	(10)
99-100-022-8050-470	8050-140-051730-61	German Valley School House Restoration	(300)
99-100-022-8050-471	8050-140-051740-61	Cliffside Park Borough Recreation Department	(10)
99-100-022-8050-472	8050-140-051750-61	Lodi Borough Fire Department, Thermal Imaging Center	(8)
99-100-022-8050-473	8050-140-051760-61	Restoration of Mayhill Street Park, Saddle Brook Township	(10)
99-100-022-8050-474	8050-140-051770-61	South Hackensack Township Emergency Services Equipment	(22)
99-100-022-8050-475	8050-140-051780-61	Construction of Field House, Oradell Borough	(10)
99-100-022-8050-476	8050-140-051790-61	Computer Equipment and Training, Ridgely Borough	(10)
99-100-022-8050-477	8050-140-051800-61	Public Safety Equipment, Wood-Ridge Borough	(10)
99-100-022-8050-478	8050-140-051810-61	Committee on Substance Abuse Prevention and Municipal Drug Alliance, Paramus Borough	(10)
99-100-022-8050-479	8050-140-051820-61	Field House Restoration, Rochelle Park Township	(10)
99-100-022-8050-480	8050-140-051830-61	East Brunswick Firing Range	(400)
99-100-022-8050-481	8050-140-051840-61	Waldwick Police Department Indoor Rifle Range	(285)
99-100-022-8050-482	8050-140-051850-61	Burlington City Police Department	(20)
99-100-022-8050-483	8050-140-051860-61	Warren County War Memorial, Belvidere	(25)
99-100-022-8050-484	8050-140-051870-61	Marlboro Players	(50)
99-100-022-8050-485	8050-140-052430-61	Boys and Girls Club of Paterson	(25)
99-100-022-8050-486	8050-140-052440-61	Borough of Prospect Park Beautification and Recreation Projects	(10)
99-100-022-8050-487	8050-140-052450-61	Hispanic Multi-Purpose Service Center, Paterson	(55)
99-100-022-8050-488	8050-140-052460-61	West Paterson Municipal Drug Alliance	(25)
99-100-022-8050-489	8050-140-052470-61	Hamilton Township (Mercer) Police Department	(30)
99-100-022-8050-490	8050-140-052480-61	Woodbury City Redevelopment District, Housing Rehabilitation	(500)
99-100-022-8050-491	8050-140-052490-61	Cape May Convention Center	(250)
99-100-022-8050-492	8050-140-052500-61	Urban League of Hudson County	(75)
99-100-022-8050-493	8050-140-052510-61	P.A.C.O., Jersey City	(75)
99-100-022-8050-494	8050-140-052520-61	Afro-American Historical Society and Museum, Jersey City	(40)

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99-100-022-8050-495	8050-140-052540-61	Hudson Repetory Dance Theatre (20)
99-100-022-8050-496	8050-140-052550-61	Bayonne Economic Opportunity Foundation (50)
99-100-022-8050-497	8050-140-052560-61	Bayonne YMCA . . . . . (	25)
99-100-022-8050-498	8050-140-052570-61	Newark Day Care Center . . . . . (	75)
99-100-022-8050-499	8050-140-052580-61	Community Access, Hillside/Elizabeth . . . . . (	30)
99-100-022-8050-500	8050-140-052590-61	Bergen Street Merchants Association, Inc., Newark . . . . . (	15)
99-100-022-8050-501	8050-140-052600-61	Ironbound Community Corp., Newark . . . . . (	20)
99-100-022-8050-502	8050-140-052610-61	Quest Youth Services at St. Charles, Newark . . . . . (	20)
99-100-022-8050-503	8050-140-052620-61	Boys and Girls Club of Hawthorne . . . . . (	200)
99-100-022-8050-504	8050-140-052630-61	Prospect Park Hose Company No.1 . . . . . (	20)
99-100-022-8050-505	8050-140-052640-61	Revitalization of Business District, Borough of Haledon . . . . . (	25)
99-100-022-8050-506	8050-140-052650-61	Concerned Parents for Head Start, Paterson . . . . . (	45)
99-100-022-8050-507	8050-140-052660-61	Cathedral of St. John the Baptist, Paterson . . . . . (	25)
99-100-022-8050-508	8050-140-052670-61	West New York, Structural Improvements . . . . . (	100)
99-100-022-8050-509	8050-140-052680-61	Municipal Garage Renovations, Union City . . . . . (	100)
99-100-022-8050-510	8050-140-052690-61	Pizzuta Playground, Weehawken . . . . . (	50)
99-100-022-8050-511	8050-140-052810-61	Police Vehicles, Guttenberg . . . . . (	30)
99-100-022-8050-512	8050-140-052820-61	North Park, Hoboken . . . . . (	50)
99-100-022-8050-513	8050-140-052830-61	Drotar Field Playground, Elizabeth . . . . . (	60)
99-100-022-8050-514	8050-140-052840-61	Community Access, Rahway . . . . . (	30)
99-100-022-8050-515	8050-140-052850-61	Union County Arts Center Park . . . . . (	40)
99-100-022-8050-516	8050-140-052860-61	Roselle Midtown Beautification Project . . . . . (	60)
99-100-022-8050-517	8050-140-052870-61	7th Ward Park, Linden . . . . . (	70)
99-100-022-8050-518	8050-140-052880-61	Buchanan St. Park, Linden . . . . . (	20)
99-100-022-8050-519	8050-140-052890-61	Linden Fire Department, Thermal Imaging Cameras . . . . . (	40)
99-100-022-8050-520	8050-140-052900-61	Elks Club Programs for Handicapped Children and Disabled Veterans, Linden/Elizabeth . . (	10)
99-100-022-8050-521	8050-140-052910-61	Repairs to Roof and HVAC System at Hollowbrook Community Center, Mercer County . . . . . (	125)
99-100-022-8050-522	8050-140-052920-61	Carver Youth Center Facility Improvements, New Jersey Federation of Colored Women, Trenton . . . . . (	30)
99-100-022-8050-523	8050-140-052930-61	First Call for Help Program, United Way of Greater Mercer County . . . . . (	40)
99-100-022-8050-524	8050-140-052940-61	Trenton Convention and Visitors Bureau . . . . . (	30)
99-100-022-8050-525	8050-140-052950-61	Homeless Childrens Program, Hollowbrook Community Center, Mercer County . . . . . (	10)
99-100-022-8050-526	8050-140-052960-61	Fire Offender Responsive Child Education Program, Trenton Fire Department . . . . . (	10)
99-100-022-8050-527	8050-140-052970-61	African-American Art Project, New Jersey State Museum . . . . . (	35)
99-100-022-8050-039	8050-140-053000-61	Special Olympics . . . . . (	375)
99-100-022-8050-528	8050-140-053010-61	Reliance Fire Company, Woodstown Borough . . . . . (	5)
99-100-022-8050-529	8050-140-053020-61	Union County "Save A Life Today" . . . . . (	100)
99-100-022-8050-530	8050-140-053030-61	Eatontown Senior Center Renovations . . . . . (	125)
99-100-022-8050-531	8050-140-053040-61	Middletown Township, Northern Monmouth/Middletown Fire Academy Equipment and Training . . . (	150)
99-100-022-8050-532	8050-140-053050-61	Scotch Plains Library . . . . . (	50)
99-100-022-8050-533	8050-140-053060-61	Fanwood Public Library . . . . . (	15)
99-100-022-8050-534	8050-140-053070-61	Scotch Plains Downtown Improvements . . . . . (	200)
99-100-022-8050-535	8050-140-053080-61	Center for Non-Profits, New Brunswick . . . . . (	50)
99-100-022-8050-536	8050-140-053090-61	Ambulance, Fanwood . . . . . (	25)
99-100-022-8050-537	8050-140-053100-61	St. Barnabas Burn Foundation . . . . . (	25)
99-100-022-8050-538	8050-140-053110-61	Kings Daughter Day School (10)
99-100-022-8050-539	8050-140-053120-61	North Arlington Offset Grant (120)

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99-100-022-8050-540	8050-140-053130-61	Bayonne Public Library (300)
99-100-022-8050-541	8050-140-053140-61	Keansburg Recycling Truck (50)
99-100-022-8050-049	8050-140-055090-61	Trenton Urban Gardening Program . . . . . (	50)
99-100-022-8050-253	8050-140-055120-61	Evesham Department of Public Safety . . . . . (	300)
99-100-022-8050-052	8050-140-055200-61	Camden Urban Gardening Project . . . . . (	50)
99-100-022-8050-053	8050-140-055700-61	International Youth Organization – Newark . . . . . (	25)
99-100-022-8050-054	8050-140-055710-61	Mercy Center, Asbury Park . . . . . (	50)
99-100-022-8050-212	8050-140-055890-61	Baysshore Senior Center . . . . . (	50)
99-100-022-8050-258	8050-140-056050-61	Battleship New Jersey . . . . . (	250)
99-100-022-8050-259	8050-140-056060-61	Accountants for the Public Interest . . . . . (	25)
99-100-022-8050-264	8050-140-056110-61	Renovation of State Theater, New Brunswick . . . . . (	500)
99-100-022-8050-266	8050-140-056130-61	Hispanic Affairs and Resource Center of Monmouth County, Asbury Park . . . . . (	10)
99-100-022-8050-280	8050-140-056310-61	Ridgefield Public Safety . . . . . (	155)
99-100-022-8050-231	8050-140-058050-61	Union County Arts Center . . . . . (	50)
99-100-022-8050-234	8050-140-058080-61	Morris Museum, Children’s Education Programs . . . . . (	100)
99-100-022-8050-250	8050-140-058210-61	Monmouth Boys and Girls Club, Asbury Park . . . . . (	25)
99-100-022-8050-251	8050-140-058220-61	Bucky James Community Center . . . . . (	15)
99-100-022-8050-076	8050-140-058830-61	The Leaguers, Inc . . . . . (	25)
99-100-022-8050-355	8050-140-059060-61	Faith-Based Community Development Initiative . . . . . (	5,000)
99-100-022-8050-081	8050-140-059110-61	West Side Community Center . . . . . (	15)
99-100-022-8050-096	8050-140-059270-61	Grant to ASPIRA . . . . . (	100)
99-100-022-8050-299	8050-140-059440-61	Count Basie Learning Center . . . . . (	25)
99-100-022-8050-303	8050-140-059480-61	West Caldwell Police Communication Center . . . . . (	125)
99-100-022-8050-307	8050-140-059520-61	Homesharing Program of Somerset County . . . . . (	50)
99-100-022-8050-313	8050-140-059580-61	Washington Township (Mercer County), Town Center . . . . . (	280)
99-100-022-8050-342	8050-140-059880-61	Focus on Literacy, Inc . . . . . (	65)
99-100-022-8050-105	8050-140-059940-61	North Ward Center, Newark . . . . . (	125)
Subtotal Appropriation			30,270

**8051. DIVISION ON WOMEN
15. WOMEN’S PROGRAMS**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
<i>State Aid and Grants:</i>			
99-100-022-8051-029	8051-140-152390-61	Grants to Hispanic Women’s Resource Centers . . . . . (	400)
99-100-022-8051-049	8051-140-152400-61	Women for Women–Union County . . . . . (	30)
99-100-022-8051-031	8051-140-155520-61	Women’s Referral Central . . . . . (	25)
99-100-022-8051-047	8051-140-155540-61	Rape Prevention . . . . . (	500)
99-100-022-8051-033	8051-140-155580-61	Job Training Center for Urban Women Act . . . . . (	315)
99-100-022-8051-052	8051-140-158610-61	Displaced Homemakers Network of New Jersey . . . . . (	135)
99-100-022-8051-035	8051-140-158620-61	Grants to Women’s Shelters . . . . . (	25)
99-100-022-8051-036	8051-140-158630-61	Grants to Displaced Homemaker Centers . . . . . (	985)
99-100-022-8051-050	8051-140-158650-61	New Jersey Association of Women Business Owners, Resources for Women in Business . . . . . (	75)
99-100-022-8051-053	8051-140-158660-61	Women’s Center, Monmouth County – Establish Hotline . . . . . (	60)
99-100-022-8051-054	8051-140-158670-61	Passaic County Women in Transition . . . . . (	90)
99-100-022-8051-055	8051-140-158680-61	Paulsdale Restoration, Burlington County . . . . . (	106)
99-100-022-8051-056	8051-140-158690-61	Epiphany House, Permanent Supportive Housing . . . . . (	50)
Subtotal Appropriation			2,796
<i>Total Appropriation, Social Services Programs</i>			<i>33,066</i>
<i>Total Appropriation, Department of Community Affairs . .</i>			<i>75,016</i>

GRANTS-IN-AID

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
13. INSTITUTIONAL PROGRAM SUPPORT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities (20,013)
99-100-026-7025-126	7025-140-130070-61	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities (100)
99-100-026-7025-128	7025-140-130210-61	Purchase of Community Services (39,901)
99-100-026-7025-148	7025-140-130830-61	AMER-I-CAN Program (1,500)
99-100-026-7025-174	7025-140-130970-61	Straight Up Program, North Brunswick (250)
		Subtotal Appropriation 61,764
99-100-026-7025-124	7025-140-130060-61	A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-026-7025-124	7025-140-130060-61	The unexpended balance as of June 30, 1998 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose. Such sums as are necessary to pay prior year claims to counties for housing State inmates in county assistance bedspaces, and for any fiscal year 1999 costs required in addition to the amount hereinabove, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
		<i>Total Appropriation, Detention and Rehabilitation 61,764</i>
		<i>Total Appropriation, Department of Corrections 61,764</i>

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
5063. ACADEMIC PROGRAMS AND STANDARDS
30. ACADEMIC PROGRAMS AND STANDARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-034-5063-103	5063-140-300600-61	Statewide Systemic Initiative to Reform Mathematics and Science Education (158)
99-100-034-5063-226	5063-140-300640-61	Governor's School (955)
99-100-034-5063-229	5063-140-300650-61	Liberty Science Center - School Visit Subsidy Program (250)
99-100-034-5063-230	5063-140-300660-61	N.J. Business/Industry/Science Education Consortium (150)
99-100-034-5063-249	5063-140-300890-61	Arts Programs for Teenagers (100)
99-100-034-5063-253	5063-140-306830-61	Chad Science Academy (50)
99-100-034-5063-254	5063-140-306890-61	United Academy - Newark (25)
99-100-034-5063-255	5063-140-306900-61	Special Technology Initiative Grant - St. Peter's Prep - Jersey City (75)
99-100-034-5063-256	5063-140-306910-61	Special Technology Initiative Grant - Seton Hall Prep (75)
		Subtotal Appropriation 1,838

99-100-034-5063-103 5063-140-300600-61 The unexpended balance as of June 30, 1998 in the Statewide Systemic Initiative to Reform Mathematics and Science Education program account is appropriated.

99-100-034-5063-226 5063-140-300640-61 The amount appropriated hereinabove for the Governor's School is payable to the four Governor's Schools: The College of New Jersey – Governor's School of the Arts, The Richard Stockton College of New Jersey – Governor's School on the Environment, Monmouth University – Governor's School on Public Issues, and Drew University – Governor's School in the Sciences.

Total Appropriation, Educational Support
Services 1,838

***Total Appropriation, Department of Education* 1,838**

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated February 10, 1998 first shall be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4895. NATURAL RESOURCE ENGINEERING
21. NATURAL RESOURCES ENGINEERING

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-100-042-4895-102	4895-140-210510-61	Green Brook Flood Control Commission (90)
99-100-042-4895-103	4895-140-210520-61	Barneget Bulkhead Project (50)
99-100-042-4895-104	4895-140-210530-61	Surf City Bulkhead Project (50)
99-100-042-4895-105	4895-140-210540-61	Ocean Gate Bulkhead Project (30)
		<u>Subtotal Appropriation</u> <u>220</u>
		<i>Total Appropriation, Natural Resource Management</i> <u>220</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-100-042-4800-314	4800-140-990380-61	New Jersey Citizens for Environmental Research – Aircraft Noise Abatement Study (144)
99-100-042-4800-287	4800-140-993180-61	Black Fly Treatment – Delaware River (350)
		<u>Subtotal Appropriation</u> <u>494</u>
99-100-042-4800-287	4800-140-993180-61	The unexpended balance as of June 30, 1998 in the Black Fly Treatment – Delaware River account is appropriated.
		<i>Total Appropriation, Environmental Planning and Administration</i> <u>494</u>
		<i>Total Appropriation, Department of Environmental Protection</i> <u>714</u>

GRANTS-IN-AID

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
99-100-046-4220-074	4220-140-020020-61	Family Planning Services . . . . . (	2,825)
99-100-046-4220-075	4220-140-020030-61	Hemophilia Services . . . . . (	921)
99-100-046-4220-078	4220-140-020070-61	Testing for Specific Hereditary Diseases . . . . . (	115)
99-100-046-4220-079	4220-140-020090-61	Special Health Services for Handicapped Children . . . . . (	1,700)
99-100-046-4220-080	4220-140-020100-61	Chronic Renal Disease Services . . . . . (	368)
99-100-046-4220-081	4220-140-020110-61	Pharmaceutical Services for Adults With Cystic Fibrosis . . . . . (	224)
99-100-046-4220-082	4220-140-020140-61	Birth Defects Registry . . . . . (	25)
99-100-046-4220-269	4220-140-020190-61	Interagency Council on Osteoporosis . . . . . (	300)
99-100-046-4220-275	4220-140-020230-61	Best Friends Foundation . . . . . (	50)
99-100-046-4220-276	4220-140-020240-61	Robin's Nest . . . . . (	50)
99-100-046-4220-287	4220-140-020300-61	Cost of Living Adjustment, Family Health Services . . . . . (	867)
99-100-046-4220-288	4220-140-020310-61	Cost of Living Adjustment, Deferred Cost-Family Health Services . . . . . (	491)
99-100-046-4220-290	4220-140-020330-61	Evesham Alliance . . . . . (	65)
99-100-046-4220-291	4220-140-020340-61	Birth Haven Inc., Newton . . . . . (	40)
99-100-046-4220-292	4220-140-020360-61	Lyme-Net . . . . . (	50)
99-100-046-4220-293	4220-140-020370-61	Governor's Lyme Disease Advisory Council . . . . . (	5)
99-100-046-4220-294	4220-140-020380-61	Interfaith Health Services-Urban Health Screening . . . . . (	50)
99-100-046-4220-295	4220-140-020390-61	Somerville Kids Care-Kool Vests . . . . . (	25)
99-100-046-4220-087	4220-140-020890-61	Lead Poisoning Program . . . . . (	335)
99-100-046-4220-098	4220-140-021240-61	Cleft Palate Programs . . . . . (	550)
99-100-046-4220-296	4220-140-021310-61	Greenville Hospital, Jersey City . . . . . (	25)
99-100-046-4220-101	4220-140-021380-61	Newborn Screening Followup and Treatment for Hemoglobins . . . . . (	133)
99-100-046-4220-103	4220-140-021410-61	SIDS Assistance Act . . . . . (	150)
99-100-046-4220-104	4220-140-021460-61	Services to Victims of Huntingtons Disease . . . . . (	250)
99-100-046-4220-297	4220-140-022030-61	Family Health Center at Monmouth Medical Center, Long Branch . . . . . (	200)
99-100-046-4220-298	4220-140-022040-61	Camden Optometric Eye Center . . . . . (	100)
99-100-046-4220-299	4220-140-022080-61	Meridian Health System-Pediatric Asthma Education and Resource Center . . . . . (	150)
99-100-046-4220-300	4220-140-022170-61	Sexual Assault Nurse Examiner (SANE) Program, Cooper Hospital, Camden . . . . . (	90)
		Subtotal Appropriation	<u>10,154</u>

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH
03. PUBLIC HEALTH PROTECTION SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
99-100-046-4230-080	4230-140-030010-61	Tuberculosis Services . . . . . (	551)
99-100-046-4230-290	4230-140-030300-61	Cost of Living Adjustment, Public Health Protection . . . . . (	270)
99-100-046-4230-291	4230-140-030310-61	Cost of Living Adjustment, Deferred Cost-Public Health Protection . . . . . (	153)
99-100-046-4230-101	4230-140-031580-61	AIDS Communicable Disease Control . . . . . (	359)
99-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know . . . . . (	266)
		Subtotal Appropriation	<u>1,599</u>

4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
99-100-046-4240-124	4240-140-040020-61	Chelsea House Outpatient Services	(100)
99-100-046-4240-133	4240-140-040030-61	National Council on Alcohol and Drug Dependency	(450)
99-100-046-4240-139	4240-140-040090-61	Substance Abuse Treatment for DYFS/WorkFirst Mothers-Pilot Project	(1,250)
99-100-046-4240-140	4240-140-040100-61	Drugs are Ugly and Uncool Campaign	(200)
99-100-046-4240-024	4240-140-040160-61	Community Based Substance Abuse Treatment and Prevention - State Share	(14,621)
99-100-046-4240-025	4240-140-040170-61	Vocational Adjustment Centers	(95)
99-100-046-4240-153	4240-140-040300-61	Cost of Living Adjustment, Addiction Services	(1,192)
99-100-046-4240-154	4240-140-040310-61	Cost of Living Adjustment, Deferred Cost-Addiction Services	(797)
99-100-046-4240-028	4240-140-040530-61	Compulsive Gambling	(600)
99-100-046-4240-029	4240-140-040540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(620)
99-100-046-4240-038	4240-140-041200-61	In-State Juvenile Residential Treatment Services	(1,810)
		Subtotal Appropriation	21,735

4245. DIVISION OF AIDS PREVENTION AND CONTROL

12. AIDS SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
99-100-046-4245-132	4245-140-120300-61	Cost of Living Adjustment, AIDS Services	(853)
99-100-046-4245-133	4245-140-120310-61	Cost of Living Adjustment, Deferred Cost-AIDS Services	(483)
99-100-046-4245-056	4245-140-120800-61	AIDS Grants	(11,863)
		Subtotal Appropriation	13,199
		<i>Total Appropriation, Health Services</i>	<i>46,687</i>

- 99-760-046-4220-001 4220-760-020000-61 There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund \$570,000 to fund the Fetal Alcohol Syndrome Program.
- 99-100-046-4220-202 4220-417-024690-61 An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) to fund the Infant Mortality Reduction Program.
- 99-100-046-4220-081 4220-140-020110-61 The unexpended balance as of June 30, 1998 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.
- 99-100-046-4240-024 4240-140-040160-61 The unexpended balance of appropriations, as of June 30, 1998, made to the Department of Health and Senior Services by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- 99-100-046-4240-028 4240-140-040530-61 An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145). The unexpended balance as of June 30, 1998 in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.

GRANTS-IN-AID

99-760-046-4240-001	4240-760-040000-61	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities – Expansion account.
99-760-046-4240-001	4240-760-040000-61	Notwithstanding the provisions of P.L. 1983, c.531 (C.26:B-32 et al.) or any other law to the contrary, the unexpended balance in the Alcohol, Education, Rehabilitation and Enforcement Fund as of June 30, 1998 is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.
99-100-046-4240-024	4240-140-040160-61	Notwithstanding the provisions of any law to the contrary, there is transferred to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund \$1,000,000 for drug abuse services for individuals with HIV.
99-100-046-4240-024	4240-140-040160-61	Notwithstanding any law to the contrary, of the amount hereinabove for Community Based Substance Abuse Treatment and Prevention–State Share, \$955,000 is appropriated from the Drug Enforcement and Demand Reduction Fund.
99-100-046-4220-281	4220-100-020280-5	The unexpended balance as of June 30, 1998 in the Advisory Council on Adolescent Pregnancy account is appropriated.
99-100-046-4240-040	4240-140-041610-61	The unexpended balance as of June 30, 1998 in the New Hope Discovery Foundation/Relocation account is appropriated.
99-100-046-4240-142	4240-140-040120-61	The unexpended balance as of June 30, 1998 in the Trenton Detox Center–Drug Rehabilitation and Intensive Aftercare/Transition Facility account is appropriated as a pass through grant to the city of Trenton for up to one-half of the cost of construction of a new facility for the United Progress Inc., Trenton Treatment Center upon satisfactory demonstration by the city of Trenton that matching funds are available. Construction of the new facility shall be completed under the supervision of the Department of the Treasury in such a manner as is agreed upon by the Department of the Treasury and the Department of Health and Senior Services, United Progress Inc., and the City of Trenton.

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE
06. LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-046-4260-089	4260-140-060300-61	Cost of Living Adjustment, LTC Systems Dev & Quality Assurance (37)
99-100-046-4260-090	4260-140-060310-61	Cost of Living Adjustment, Deferred Cost–LTC Systems Dev & Quality Assurance (21)
99-100-046-4260-025	4260-140-060960-61	Poison Control Center (425)
		Subtotal Appropriation <u>483</u>

4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS
07. HEALTH CARE SYSTEMS ANALYSIS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-046-4270-077	4270-140-070020-61	Charity Care Hospital Payments (44,100)
99-100-046-4270-076	4270-140-070030-61	New Jersey ACCESS Program (18,000)
99-100-046-4270-084	4270-140-070080-61	St. Barnabas/Kimball Medical Center–Low–Income Clinic (200)
99-100-046-4270-093	4270-140-070110-61	Southern New Jersey Emergency Medicine Center (1,000)
99-100-046-4270-094	4270-140-070120-61	Pediatric Trauma Education Program (1,000)
99-100-046-4270-095	4270-140-070130-61	Family Medicine/Preventive Medicine Center (1,000)
		Subtotal Appropriation <u>65,300</u>
		<i>Total Appropriation, Health Planning and Evaluation <u>65,783</u></i>

99-100-046-4260-024	4260-140-060350-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund established pursuant to section 2 of P.L.1992 c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
99-100-046-4260-043	4260-416-064160-61	
99-100-046-4270-077	4270-140-070020-61	In addition to the amount hereinabove for Charity Care Hospital Payments, there may be appropriated such sums as are determined to be necessary for payments to hospitals on account of the provision of uncompensated health care services, subject to the enactment of enabling legislation. Such sums may include proceeds of any settlement as may be received by the State as a result of State of New Jersey v. R.J. Reynolds Tobacco Company, et al.
	4270-140-070000-0	Notwithstanding any law to the contrary, no funds appropriated for the New Jersey ACCESS program may be expended for individuals who were not enrolled in the program on July 1, 1998, or for individuals who are eligible for New Jersey KidCare or Title XIX medical coverage. In addition to the amount hereinabove for the New Jersey ACCESS program, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

26. SENIOR SERVICES
4275. DIVISION OF SENIOR SERVICES
22. MEDICAL SERVICES FOR THE AGED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Payments for Medical Assistance Recipients –
		Nursing Homes (531,353)
99-100-046-4275-060	4275-140-225070-61	Medical Day Care Services (16,200)
99-100-046-4275-247	4275-140-225220-61	Medicaid High Occupancy –
99-100-046-4275-223	4275-140-225330-61	Nursing Homes (9,000)
		Subtotal Appropriation <u>556,553</u>

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Pharmaceutical Assistance to the Aged – Claims (27,263)
99-100-046-4275-087	4275-140-245010-61	Pharmaceutical Assistance to the Aged and Disabled –
99-100-046-4275-281	4275-140-245040-61	Claims (48,935)
		Subtotal Appropriation <u>76,198</u>

55. PROGRAMS FOR THE AGED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Purchase of Social Services (7,267)
99-100-046-4275-248	4275-140-550120-61	Cost-of-Living Adjustment, Health Care Service Providers (555)
99-100-046-4275-276	4275-140-550300-61	Cost-of-Living Adjustment, Deferred Cost, Health Care Service Providers (995)
99-100-046-4275-277	4275-140-550310-61	Alzheimer’s Disease Program (615)
99-100-046-4275-254	4275-140-550930-61	Adult Protective Services (700)
99-100-046-4275-226	4275-140-554500-61	
		Subtotal Appropriation <u>10,132</u>
		<i>Total Appropriation, Senior Services</i> <u>642,883</u>

GRANTS-IN-AID

99-100-046-4275-060	4275-140-225070-61	<p>The amounts hereinabove appropriated for Payments for Medical Assistance Recipients—Nursing Homes are available for the payment of obligations applicable to prior fiscal years.</p> <p>In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.</p> <p>All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1999 are appropriated for payments to providers in the same program class from which the recovery originated.</p> <p>Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Services for the Aged Grants-in-Aid accounts from initiatives included in the fiscal year 1999 Budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.</p>
99-100-046-4275-060	4275-140-225070-61	<p>The Division of Medical Assistance and Health Services and Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division and Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.</p>
99-100-046-4275-060	4275-140-225070-61	<p>Funding for community care alternative initiatives is made available from the Payments for Medical Assistance Recipients—Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.</p>
99-100-046-4275-060	4275-140-225070-61	<p>Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification subject to the approval of the Director of the Division of Budget and Accounting.</p>
99-100-046-4275-060	4275-140-225070-61	<p>Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CFR 447.205.</p>
99-100-046-4275-060	4275-140-225070-61	<p>Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.</p>

99-100-046-4275-223	4275-140-225330-61	The funds appropriated here and above for Payments for Medical Assistance Recipients – High Medicaid Occupancy Nursing Homes shall be distributed for patient services among those nursing homes where Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: $E = A \text{ Medicaid days} / T \text{ Medicaid days} \times F$; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 1998; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.
99-100-046-4275-087	4275-140-245010-61	The amounts hereinabove appropriated for payments for "Pharmaceutical Assistance to the Aged and Disabled" program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
99-100-046-4275-281	4275-140-245040-61	
99-100-046-4275-087	4275-140-245010-61	Benefits provided under the "Pharmaceutical Assistance to the Aged and Disabled" (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
99-100-046-4275-281	4275-140-245040-61	
99-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the "Pharmaceutical Assistance to the Aged and Disabled" program shall be \$5.00.
99-100-046-4275-281	4275-140-245040-61	
99-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1999. All revenues from such rebates during the fiscal year ending June 30, 1999, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled program.
99-100-046-4275-281	4275-140-245040-61	
99-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.
99-100-046-4275-281	4275-140-245040-61	
99-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any law to the contrary, no funds appropriated to the Pharmaceutical Assistance to the Aged (PAA) program pursuant to the Act shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.
99-100-046-4275-281	4275-140-245040-61	
99-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply.
99-100-046-4275-281	4275-140-245040-61	

GRANTS-IN-AID

<p>99-100-046-4275-087 99-100-046-4275-281</p>	<p>4275-140-245010-61 4275-140-245040-61</p>	<p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount, (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1998 shall remain in effect through fiscal year 1999, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.</p>
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<p>99-100-046-4275-087 99-100-046-4275-281</p>	<p>4275-140-245010-61 4275-140-245040-61</p>	<p>Notwithstanding any laws to the contrary, payments for Pharmaceutical Assistance for the Aged and Disabled Programs shall not cover quantities of impotence therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.</p>
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Total Appropriation, Department of Health and Senior Services 755,353

**54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-100-054-7700-029	7700-140-085800-61	Community Care (180,914)
99-100-054-7700-030	7700-140-085810-61	Community Mental Health Center-University of Medicine and Dentistry-Newark (6,205)
99-100-054-7700-031	7700-140-085820-61	Community Mental Health Center-University of Medicine and Dentistry-Piscataway (11,860)
99-100-054-7700-032	7700-140-085830-61	Cost of Living Adjustment, Deferred Cost - Community Services (1,794)
99-100-054-7700-033	7700-140-085860-61	Cost of Living Adjustment - Community Services (1,674)
		Subtotal Appropriation <u>202,447</u>
		Total Appropriation, Division of Mental Health Services <u>202,447</u>

<p>99-100-054-7700-030 99-100-054-7700-031</p>	<p>7700-140-085810-61 7700-140-085820-61</p>	<p>With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.</p>
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<p>99-100-054-7700-029 99-100-054-7700-030 99-100-054-7700-031 99-100-054-7700-032 99-100-054-7700-033</p>	<p>7700-140-085800-61 7700-140-085810-61 7700-140-085820-61 7700-140-085830-61 7700-140-085860-61</p>	<p>The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.</p>
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<p>99-100-054-7700-029</p>	<p>7700-140-085800-61</p>	<p>From the amount appropriated hereinabove for the Community Care grant account, \$1,000,000 shall be allocated to expand on-call and after-hours crisis coverage and to stabilize salary structures for adjustments to staff members compensation. This allocation shall be made on a pro-rata basis to all Community Care mental health contract providers.</p>
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24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
99-100-054-7540-053	7540-140-221010-61	Payments for Medical Assistance Recipients – Personal Care	(88,757)
99-100-054-7540-205	7540-140-222020-61	Managed Care Initiative	(307,582)
99-100-054-7540-243	7540-140-225030-61	Payments for Medical Assistance Recipients – Waiver Initiatives	(16,641)
99-100-054-7540-060	7540-140-225070-61	Payments for Medical Assistance Recipients – Other Treatment Facilities	(5,283)
99-100-054-7540-061	7540-140-225080-61	Payments for Medical Assistance Recipients – Inpatient Hospital	(212,084)
99-100-054-7540-063	7540-140-225090-61	Payments for Medical Assistance Recipients – Prescription Drugs	(193,284)
99-100-054-7540-064	7540-140-225100-61	Payments for Medical Assistance Recipients – Outpatient Hospital	(187,520)
99-100-054-7540-065	7540-140-225110-61	Payments for Medical Assistance Recipients – Physician	(25,458)
99-100-054-7540-066	7540-140-225120-61	Payments for Medical Assistance Recipients – Home Health	(41,306)
99-100-054-7540-067	7540-140-225130-61	Payments for Medical Assistance Recipients – Medicare Premiums	(60,924)
99-100-054-7540-069	7540-140-225160-61	Payments for Medical Assistance Recipients – Dental	(9,656)
99-100-054-7540-070	7540-140-225170-61	Payments for Medical Assistance Recipients – Psychiatric Hospital	(9,701)
99-100-054-7540-071	7540-140-225180-61	Payments for Medical Assistance Recipients – Medical Supplies	(16,653)
99-100-054-7540-072	7540-140-225190-61	Payments for Medical Assistance Recipients – Clinic	(63,993)
99-100-054-7540-074	7540-140-225210-61	Payments for Medical Assistance Recipients – Transportation	(32,833)
99-100-054-7540-075	7540-140-225220-61	Payments for Medical Assistance Recipients – Other Services	(12,039)
99-100-054-7540-076	7540-140-225300-61	Unit Dose Contract Services	(3,490)
99-100-054-7540-077	7540-140-225310-61	Consulting Pharmacy Services	(2,240)
		Subtotal Appropriation	<u>1,289,444</u>
		<i>Total Appropriation, Special Health Services</i>	<u>1,289,444</u>

GRANTS-IN-AID

99-100-054-7540-053
99-100-054-7540-054
99-100-054-7540-205
99-100-054-7540-055
99-100-054-7540-058
99-100-054-7540-243
99-100-054-7540-060
99-100-054-7540-061
99-100-054-7540-063
99-100-054-7540-064
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99-100-054-7540-075
99-100-054-7540-076
99-100-054-7540-077
99-100-054-7540-217
99-100-054-7540-079
99-100-054-7540-080
99-100-054-7540-084

7540-140-22

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

99-100-054-7540-053
99-100-054-7540-054
99-100-054-7540-205
99-100-054-7540-055
99-100-054-7540-058
99-100-054-7540-243
99-100-054-7540-060
99-100-054-7540-061
99-100-054-7540-063
99-100-054-7540-064
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99-100-054-7540-074
99-100-054-7540-075
99-100-054-7540-076
99-100-054-7540-077
99-100-054-7540-217
99-100-054-7540-079
99-100-054-7540-080
99-100-054-7540-084

7540-140-22

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

99-100-054-7540-053 7540-140-22
 99-100-054-7540-054
 99-100-054-7540-205
 99-100-054-7540-055
 99-100-054-7540-058
 99-100-054-7540-243
 99-100-054-7540-060
 99-100-054-7540-061
 99-100-054-7540-063
 99-100-054-7540-064
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 99-100-054-7540-074
 99-100-054-7540-075
 99-100-054-7540-076
 99-100-054-7540-077
 99-100-054-7540-217
 99-100-054-7540-079
 99-100-054-7540-080
 99-100-054-7540-084

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

99-100-054-7540-053 7540-140-22
 99-100-054-7540-054
 99-100-054-7540-205
 99-100-054-7540-055
 99-100-054-7540-058
 99-100-054-7540-243
 99-100-054-7540-060
 99-100-054-7540-061
 99-100-054-7540-063
 99-100-054-7540-064
 99-100-054-7540-065
 99-100-054-7540-066
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 99-100-054-7540-069
 99-100-054-7540-070
 99-100-054-7540-071
 99-100-054-7540-072
 99-100-054-7540-074
 99-100-054-7540-075
 99-100-054-7540-076
 99-100-054-7540-077
 99-100-054-7540-217
 99-100-054-7540-079
 99-100-054-7540-080
 99-100-054-7540-084

The State appropriation is based on a federal financial participation rate of 48.70%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1999 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

		Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.
99-100-054-7540-205	7540-140-222020-61	Notwithstanding the provision of any other law or regulation to the contrary, and in order to more prudently purchase, the Commissioner of Human Services is authorized to competitively bid managed care contracts, which provide for the medical care of those eligible for the Medical Assistance program, in such manner as the commissioner, in consultation with the State Treasurer, determines to be in the best interest of the State.
99-100-054-7540-205	7540-140-222020-61	Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated subject to the approval of the Director of the Division of Budget and Accounting.
99-100-054-7540-060	7540-140-225070-61	The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
99-100-054-7540-060	7540-140-225070-61	Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.
99-100-054-7540-061	7540-140-225080-61	The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services is made available from the Payments for Medical Assistance Recipients—Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.
99-100-054-7540-063	7540-140-225090-61	Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1999 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients—Prescription Drugs account.
99-100-054-7540-063	7540-140-225090-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients—Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs shall not exceed their Average Wholesale Price (AWP) less a 10% volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1998 shall remain in effect through fiscal year 1999, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.
99-100-054-7540-063	7540-140-225090-61	Notwithstanding any law to the contrary, prescription drug benefits provided to eligible beneficiaries in the General Medical Services program shall be subject to computer-based Point-of-Sale review.
99-100-054-7540-063	7540-140-225090-61	Additional federal Title XIX revenue generated from the claiming of prescription drug payments through the Pharmaceutical Assistance to the Aged and Disabled program on behalf of individuals enrolled in Medicaid is appropriated subject to the approval of the Director of the Division of Budget and Accounting.
99-100-054-7540-061	7540-140-225080-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.
99-100-054-7540-063	7540-140-225090-61	
99-100-054-7540-064	7540-140-225100-61	

99-100-054-7540-053	7540-140-221010-61	Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.
99-100-054-7540-053 99-100-054-7540-054 99-100-054-7540-205 99-100-054-7540-055 99-100-054-7540-058 99-100-054-7540-243 99-100-054-7540-060 99-100-054-7540-061 99-100-054-7540-063 99-100-054-7540-064 99-100-054-7540-065 99-100-054-7540-066 99-100-054-7540-067 99-100-054-7540-069 99-100-054-7540-070 99-100-054-7540-071 99-100-054-7540-072 99-100-054-7540-074 99-100-054-7540-075 99-100-054-7540-076 99-100-054-7540-077 99-100-054-7540-217 99-100-054-7540-079 99-100-054-7540-080 99-100-054-7540-084	7540-140-22	Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.
99-100-054-7540-205	7540-140-222020-61	The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payments of the residual claims from the Garden State Health Plan.
99-100-054-7540-053 99-100-054-7540-054 99-100-054-7540-205 99-100-054-7540-055 99-100-054-7540-058 99-100-054-7540-243 99-100-054-7540-060 99-100-054-7540-061 99-100-054-7540-063 99-100-054-7540-064 99-100-054-7540-065 99-100-054-7540-066 99-100-054-7540-067 99-100-054-7540-069 99-100-054-7540-070 99-100-054-7540-071 99-100-054-7540-072 99-100-054-7540-074 99-100-054-7540-075 99-100-054-7540-076 99-100-054-7540-077 99-100-054-7540-217 99-100-054-7540-079 99-100-054-7540-080 99-100-054-7540-084	7540-140-22	Notwithstanding any law to the contrary, such sums are appropriated as are necessary for the development and implementation of a Medicaid Disease State Management demonstration project, based on a plan approved in advance by the Director of the Division of Budget and Accounting.
99-100-054-7540-238	7540-455-227030-61	Premiums received from families enrolled in the NJ KidCare program are appropriated for NJ KidCare payments.
99-100-054-7540-063	7540-140-225090-61	Notwithstanding any laws or regulations to the contrary, payments from the Medical Assistance Payments — Prescription Drug account, or the General Assistance drug program, shall not cover quantities of impotency drug therapies, in excess of four treatments per month. Moreover, payments will only be provided if the diagnosis of impotency is written on the prescription form and the treatment is provided to males over the age of 18 years.

99-100-054-7601-073	7601-140-025010-61	Home Assistance . . . . . (	15,964)
99-100-054-7601-160	7601-140-025210-61	Purchase of After School and Camp Services . . . . . (	1,196)
99-100-054-7601-076	7601-140-025790-61	Social Services . . . . . (	2,070)
99-100-054-7601-079	7601-140-027170-61	Case Management . . . . . (	431)
Subtotal Appropriation			19,861

03. ADULT ACTIVITIES

NJCFIS Account No.	IPB Account No.		(thousands of dollars)
<i>State Aid and Grants:</i>			
99-100-054-7601-180	7601-140-035190-61	LARC School, Inc. – Special Needs Adult Program . . . . . (	160)
99-100-054-7601-084	7601-140-035210-61	Purchase of Adult Activity Services . . . . . (	23,431)
99-100-054-7601-161	7601-140-038000-61	Cost of Living Adjustment, Deferred Cost – Community Programs . . . . . (	3,423)
99-100-054-7601-162	7601-140-038010-61	Cost of Living Adjustment – Community Programs . . . . . (	3,194)
Subtotal Appropriation			30,208
<i>Total Appropriation, Community Programs</i>			<i>202,152</i>

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|---------------------|--------------------|---|
| 99-100-054-7601-176 | 7601-140-016820-61 | A portion of the total amount appropriated in the Community Services Waiting List Reduction Initiative – FY 1999 is available for the operational costs of developing community placements, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services. |
| 99-100-054-7601-176 | 7601-140-016820-61 | The total amount appropriated in the Community Services Waiting List Reduction Initiatives – FY 1997, FY 1998 and FY 1999 are available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting. |
| 99-100-054-7601-053 | 7601-140-015140-61 | The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible. |
| 99-100-054-7601-053 | 7601-140-015140-61 | Excess State funds realized by federal involvement through Medicaid in the Dental program for Non-Institutionalized Developmentally Disabled and Handicapped Children are committed for the program's support during the subsequent fiscal year, rather than for expansion. |
| 99-100-054-7601-057 | 7601-140-015180-61 | Group Home recoveries during the fiscal year ending June 30, 1999, not to exceed \$3,500,000, are appropriated for continued operations of Group Homes, and Group Home recoveries not to exceed \$10,000,000 are appropriated for a Community Services Waiting List Reduction Initiative, subject to the approval of the Director of the Division of Budget and Accounting. |
| 99-100-054-7601-173 | 7601-140-016000-61 | |
| 99-100-054-7601-173 | 7601-140-016000-61 | The unexpended balances in the Community Services Waiting List Reduction Initiatives – FY 1997 account are appropriated for the same purpose. |
| 99-100-054-7601-173 | 7601-140-016000-61 | Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements for the implementation of a self determination pilot program included in the Community Services Waiting List Reduction Initiatives – FY 1997, FY 1998, and FY 1999 accounts, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list. |
| 99-100-054-7601-055 | 7601-140-015170-61 | Skill development homes recoveries during the fiscal year ending June 30, 1999, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. |

GRANTS-IN-AID

<p>99-100-054-7601-054 99-100-054-7601-057</p>	<p>7601-140-015160-61 7601-140-015180-61</p>	<p>Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>99-100-054-7601-073</p>	<p>7601-140-025010-61</p>	<p>The unexpended balance as of June 30, 1998, in the Home Assistance account is appropriated for the same purpose.</p> <p>Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of State-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification within the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the State-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.</p> <p>Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.</p>
<p>99-100-054-7601-156 99-100-054-7601-157 99-100-054-7601-053 99-100-054-7601-054 99-100-054-7601-055 99-100-054-7601-057 99-100-054-7601-149 99-100-054-7601-060 99-100-054-7601-173 99-100-054-7601-176</p>	<p>7601-140-01</p>	<p>From the amount appropriated for the Purchased Residential Care program classification, \$100,000 shall be allocated for a grant to the Union County ARC.</p>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

NJCSF Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-054-7560-037	7560-140-115050-61	Cost of Living Adjustment – Habilitation and Rehabilitation (37)
99-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients (1,706)
99-100-054-7560-038	7560-140-115060-61	Deferred Cost of Living Adjustment – Habilitation and Rehabilitation (40)
		Subtotal Appropriation <u>1,783</u>

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-100-054-7560-093	7560-140-120010-61	Camp Marcella (50)
99-100-054-7560-040	7560-140-120020-61	Psychological Counseling Services (148)
99-100-054-7560-042	7560-140-120230-61	Recording for the Blind, Inc (50)
99-100-054-7560-044	7560-140-125000-61	Educational Services for Children (2,086)
		Subtotal Appropriation 2,334
		<i>Total Appropriation, Commission for the Blind and Visually Impaired 4,117</i>
99-100-054-7560-093	7560-140-120010-61	The unexpended balances as of June 30, 1998 in the Camp Marcella grant-in-aid account are appropriated subject to the Director of the Division of Budget and Accounting.
99-100-054-7560-098	7560-140-120060-61	The unexpended balances as of June 30, 1998 in the Technology for the Blind and Visually Impaired – Talking Machine and Large Print Equipment account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-100-054-7550-307	7550-140-150260-61	Work First New Jersey – Training Related Expenses (9,188)
99-100-054-7550-308	7550-140-150270-61	Work First New Jersey – Work Activities (41,695)
99-100-054-7550-309	7550-140-150280-61	Work First New Jersey – Community Housing For Teens (400)
99-100-054-7550-327	7550-140-150410-61	Work First New Jersey – Breaking the Cycle Pilots (2,600)
99-100-054-7550-284	7550-140-150480-61	Work First New Jersey – Child Care (74,380)
99-100-054-7550-353	7550-140-150580-61	Family Day Care Provider Registration Act (481)
99-100-054-7550-260	7550-140-151010-61	Minority Male Initiative (100)
99-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless (7,778)
99-100-054-7550-073	7550-140-155900-61	Cost Of Living Adjustment (231)
99-100-054-7550-074	7550-140-155910-61	Deferred Cost of Living (248)
99-100-054-7550-104	7550-140-157280-61	Mini Child Care Center Project Grants (316)
99-100-054-7550-317	7550-140-157500-61	Project Self Sufficiency, Sparta (125)
99-100-054-7550-330	7550-140-159810-61	Second Year Medicaid Extension (11,076)
99-100-054-7550-328	7550-140-159820-61	Substance Abuse Initiatives (18,750)
		Subtotal Appropriation 167,368
		<i>Total Appropriation, Division of Family Development 167,368</i>

GRANTS-IN-AID

99-100-054-7550-307	7550-140-15	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
99-100-054-7550-308		
99-100-054-7550-309		
99-100-054-7550-284		
99-100-054-7550-260		
99-100-054-7550-072		
99-100-054-7550-104		
99-100-054-7550-307	7550-140-150260-61	The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.
99-100-054-7550-308	7550-140-150270-61	
99-100-054-7550-309	7550-140-150280-61	
99-100-054-7550-284	7550-140-150480-61	
99-100-054-7550-328	7550-140-159820-61	
99-100-054-7550-307	7550-140-150260-61	In addition to the amounts hereinabove for the Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L. 1992, c.43 (C.34:15D-9).
99-100-054-7550-308	7550-140-150270-61	
99-100-054-7550-307	7550-140-150260-61	Notwithstanding any law to the contrary, of the amount hereinabove for Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses, \$25,400,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).
99-100-054-7550-308	7550-140-150270-61	
99-100-054-7550-307	7550-140-15	The unexpended balances as of June 30, 1998 in the Income Maintenance Management program classification grants-in-aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-054-7550-308		
99-100-054-7550-284		
99-100-054-7550-073		
99-100-054-7550-309		
99-100-054-7550-072		
99-100-054-7550-260		
99-100-054-7550-069		
99-100-054-7550-327		
99-100-054-7550-104		
99-100-054-7550-074		
99-100-054-7550-330		
99-100-054-7550-328		

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. INITIAL RESPONSE/CASE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7570-311	7570-140-161440-61	
		<i>State Aid and Grants:</i>
		Certified Drug and Alcohol Counselors Model (1,500)
		Subtotal Appropriation <u>1,500</u>

17. SUBSTITUTE CARE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7570-039	7570-140-170480-61	
99-100-054-7570-335	7570-140-171230-61	
99-100-054-7570-336	7570-140-173200-61	
99-100-054-7570-282	7570-140-170080-61	
99-100-054-7570-307	7570-140-170090-61	
99-100-054-7570-320	7570-140-170100-61	
99-100-054-7570-321	7570-140-170130-61	
99-100-054-7570-322	7570-140-170140-61	
		<i>State Aid and Grants:</i>
		Cost of Living Adjustment - Substitute Care (1,386)
		Foster Care and Permanency Initiative (6,000)
		Hudson Cradle (20)
		Aid to Bergen County Domestic Violence Pilot Program (208)
		Children's Services for Victims of Domestic Violence (250)
		Special Home Services Provider - Foster Care (791)
		Group Homes (12,491)
		Special Home Services Provider - Group Homes (2,347)

99-100-054-7570-323	7570-140-170150-61	Treatment Homes . . . . . (	4,565)
99-100-054-7570-032	7570-140-170290-61	Other Residential Placements . . . . . (	9,122)
99-100-054-7570-034	7570-140-170310-61	Medically Fragile/Nursing Services Expansion . . . . . (	647)
99-100-054-7570-035	7570-140-170400-61	Residential Placements . . . . . (	36,685)
99-100-054-7570-036	7570-140-170430-61	Foster Care . . . . . (	20,092)
99-100-054-7570-037	7570-140-170450-61	Subsidized Adoption . . . . . (	27,091)
99-100-054-7570-040	7570-140-170490-61	Deferred Cost of Living Adjustment – Substitute Care . . . . . (	1,502)
99-100-054-7570-308	7570-140-170620-61	Recruitment of Adoptive Parents . . . . . (	600)
99-100-054-7570-045	7570-140-171200-61	Domestic Violence Program . . . . . (	3,838)
99-100-054-7570-294	7570-140-171220-61	Domestic Abuse Services, Inc. — Sussex . . . . . (	180)
		Subtotal Appropriation	127,815

18. GENERAL SOCIAL SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
99-100-054-7570-052	7570-140-180190-61	Cost of Living Adjustment – General Social Services . . . . . (	1,264)
99-100-054-7570-337	7570-140-181280-61	Juvenile Suicide Prevention Program – Mercer County . . . . . (	500)
99-100-054-7570-338	7570-140-183100-61	Monmouth County Day Care Center . . . . . (	25)
99-100-054-7570-339	7570-140-183200-61	Southern Region Advisory Board . . . . . (	300)
99-100-054-7570-281	7570-140-180040-61	West Side Community Center, Asbury Park . . . . . (	83)
99-100-054-7570-047	7570-140-180090-61	Child Assault Prevention Project . . . . . (	1,119)
99-100-054-7570-049	7570-140-180120-61	Purchase of Social Services . . . . . (	2,656)
99-100-054-7570-051	7570-140-180180-61	Public Awareness for Child Abuse Prevention Programs . . . . . (	247)
99-100-054-7570-053	7570-140-180240-61	Deferred Cost of Living Adjustment – General Social Services . . . . . (	1,338)
99-100-054-7570-284	7570-140-180290-61	School Based Youth Services Program . . . . . (	7,685)
99-100-054-7570-064	7570-140-180410-61	Family Support Services . . . . . (	27,788)
99-100-054-7570-065	7570-140-180420-61	Child Abuse Prevention . . . . . (	10,182)
99-100-054-7570-256	7570-140-180480-61	Regional Child Abuse Treatment Centers . . . . . (	416)
99-100-054-7570-295	7570-140-180500-61	Morris/Sussex/Sexual Abuse Victims' Program . . . . . (	315)
99-100-054-7570-312	7570-140-180530-61	Amanda Easel Project . . . . . (	75)
99-100-054-7570-313	7570-140-180540-61	Freedom House, Glen Gardner . . . . . (	200)
99-100-054-7570-291	7570-140-182060-61	School Based Mental Health/Child Abuse Outreach . . . . . (	1,010)
99-100-054-7570-292	7570-140-182070-61	Family Growth Program – Catholic Charities, Trenton . . . . . (	101)
99-100-054-7570-073	7570-140-183330-61	County Human Services Advisory Boards–Formula Funding . . . . . (	6,973)
99-100-054-7570-285	7570-140-184000-61	Children and Families Initiative . . . . . (	1,163)
99-100-054-7570-074	7570-140-185000-61	Fishermans Mark for Child Care and Support Services . . . . . (	141)
99-100-054-7570-298	7570-140-185020-61	Counseling for Families of Young Crime Victims — Pilot Program . . . . . (	30)
99-100-054-7570-076	7570-140-185980-61	Personal Assistance Services Program . . . . . (	2,410)
		Subtotal Appropriation	66,021
		<i>Total Appropriation, Division of Youth and Family Services</i>	195,336

GRANTS-IN-AID

99-100-054-7570-035	7570-140-170400-61	The sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.
99-100-054-7570-036	7570-140-170430-61	
99-100-054-7570-037	7570-140-170450-61	
99-100-054-7570-064	7570-140-180410-61	
99-100-054-7570-036	7570-140-170430-61	Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.
99-100-054-7570-037	7570-140-170450-61	
99-100-054-7570-036	7570-140-170430-61	Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.
99-100-054-7570-037	7570-140-170450-61	
99-100-054-7570-045	7570-140-171200-61	Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.
99-100-054-7570-045	7570-140-171200-61	Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
99-100-054-7570-073	7570-140-183330-61	The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1998. The listing shall segregate out the administrative costs of such contracts.

Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 1999, are appropriated.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Group Home Placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated \$500,000 from the Catastrophic Illness in Children Relief Fund to the Division of Youth and Family Services for additional services for boarder babies.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7500-359	7500-140-871350-5	
		<i>Special Purpose:</i>
		Salary Supplement for Direct Service Workers (3,200)
99-100-054-7500-070	7500-140-870310-61	
		<i>State Aid and Grants:</i>
		Office for Prevention of Mental Retardation and Developmental Disabilities (648)
99-100-054-7500-319	7500-140-870330-61	
		Childhood Lead Poisoning - Prevention (250)
99-100-054-7500-351	7500-140-870570-61	
		New Jersey Youth Corps (2,954)
		Subtotal Appropriation <u>7,052</u>
		<i>Total Appropriation, Division of Management and Budget <u>7,052</u></i>
		<i>Total Appropriation, Department of Human Services <u>2,067,916</u></i>

99-100-054-7500-351	7500-140-870570-61	Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, C.43 (C34:15D-9).
99-100-054-7500-359	7500-140-871350-5	The amount hereinabove for Salary Supplement for Direct Service Workers shall be allocated by the Commissioner of the Department of Human Services grantees for the sole purpose of enhancing wages paid to direct service workers.

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
99-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share) (3,891)
99-100-062-4535-026	4535-140-070050-61	Supported Employment Services (450)
99-100-062-4535-027	4535-140-070060-61	Sheltered Workshop Support (12,142)
99-100-062-4535-028	4535-140-070070-61	Sheltered Workshop Employment Placement Incentive Program (1,250)
99-100-062-4535-096	4535-140-070610-61	Deferred Cost of Living Adjustment - Sheltered Workshops (118)
99-100-062-4535-094	4535-140-070660-61	Cost of Living Adjustment-Sheltered Workshops (94)
99-100-062-4535-031	4535-140-073000-61	Services for Deaf Individuals (170)
99-100-062-4535-032	4535-140-074000-61	Independent Living Centers (515)
99-100-062-4535-033	4535-140-075010-61	Training (State Share) (4)
Subtotal Appropriation		<u>18,634</u>

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$8,715,602 is appropriated from the Unemployment Compensation Auxiliary Fund.

The unexpended balances in the Sheltered Workshop Employment Placement Incentive Program account and the Sheltered Workshop Support account, as of June 30, 1998, are appropriated for Sheltered Workshop Support.

Total Appropriation, Department of Labor 18,634

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1200. DIVISION OF STATE POLICE
08. EMERGENCY SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1200-189	1200-140-080400-61	<i>State Aid and Grants:</i> Nuclear Emergency Response Program (265)
Subtotal Appropriation		<u>265</u>
<i>Total Appropriation, Law Enforcement</i>		<u>265</u>

GRANTS-IN-AID

18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES
34. JUVENILE COMMUNITY PROGRAMS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-066-1500-120	1500-140-342310-61	Expansion of Delinquency Program—Boys and Girls Clubs of New Jersey (500)
99-100-066-1500-022	1500-140-345050-61	Cost of Living Adjustment – Alternatives to Juvenile Incarceration Programs (18)
99-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs (2,280)
99-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program (3,688)
99-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants (6,900)
99-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders (1,300)
99-100-066-1500-023	1500-140-345060-61	Deferred Cost of Living Adjustment – Alternatives to Juvenile Incarceration (23)
		Subtotal Appropriation <u>14,709</u>
99-100-066-1500-083	1500-140-342810-61	A portion of the total amount appropriated in the Purchase of Services for Juvenile Offenders account is available for costs of additional State facilities for juvenile offender and other programs to provide services for juvenile offenders, as determined to be appropriate by the Juvenile Justice Commission, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-066-1500-083	1500-140-342810-61	The unexpended balance of June 30, 1998 in the Purchase of Services for Juvenile Offenders account is appropriated for the same purposes, and of the balance, an amount not to exceed \$50,000 shall be allocated for the establishment of an historic monument for and by the New Jersey Manual Training and Industrial School "Ironsides" Centennial Foundation, Inc., as the Attorney General shall determine, subject to the approval of the Director of the Division of Budget and Accounting.
		<i>Total Appropriation, Juvenile Services</i> <u>14,709</u>
		<i>Total Appropriation, Department of Law and Public Safety</i> <u>14,974</u>

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3620. NATIONAL GUARD PROGRAMS SUPPORT
40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3620-129	3620-140-405000-61	<i>State Aid and Grants:</i> Civil Air Patrol (25)
		Subtotal Appropriation <u>25</u>

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3610-055	3610-140-500060-61	<i>State Aid and Grants:</i> Veterans' Tuition Credit Program (38)
99-100-067-3610-056	3610-140-500100-61	POW/MIA Tuition Assistance (11)
99-100-067-3610-057	3610-140-500120-61	Vietnam Veterans' Tuition Aid (7)

99-100-067-3610-104	3610-140-500150-61	Veterans Homeless Shelter, Burlington County . . . . . (	35)
99-100-067-3610-058	3610-140-502540-61	Veterans' Transportation . . . . . (	300)
99-100-067-3610-059	3610-140-505030-61	Veterans' Orphan Fund - Education Grants . . . . . (	5)
99-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances . . . . . (	46)
99-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance . . . . . (	237)
99-100-067-3610-063	3610-140-505200-61	Post Traumatic Stress Disorder . . . . . (	300)
Subtotal Appropriation			979
<i>Total Appropriation, Services to Veterans</i>			979

99-100-067-3610-055 3610-140-500060-61 The sums provided hereinabove and the unexpended balances as of June
 99-100-067-3610-056 3610-140-500100-61 30, 1998 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance,
 99-100-067-3610-057 3610-140-500120-61 and the Vietnam Veterans' Tuition Aid accounts are appropriated and
 available for payment of liabilities applicable to prior fiscal years.

*Total Appropriation, Department of Military and
 Veterans' Affairs* 1,004

74. DEPARTMENT OF STATE

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS

05. SUPPORT OF THE ARTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>State Aid and Grants:</i>			
99-100-074-2530-032	2530-140-055000-61	Cultural Projects . . . . . (	14,675)
99-100-074-2530-124	2530-140-055180-61	Neptune Performing Arts Center . . . . . (	100)
99-100-074-2530-118	2530-140-056170-61	South Jersey Performing Arts Center . . . . . (	25)
99-100-074-2530-125	2530-140-057180-61	Waterloo Foundation for the Arts . . . . . (	100)
99-100-074-2530-047	2530-140-057190-61	New Jersey State Opera . . . . . (	300)
Subtotal Appropriation			15,200

2540. HISTORICAL PROGRAMS

07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>State Aid and Grants:</i>			
99-100-074-2540-043	2540-140-070230-61	Grants In New Jersey History . . . . . (	189)
99-100-074-2540-044	2540-140-070240-61	Grants in Afro-American History . . . . . (	13)
99-100-074-2540-076	2540-140-077190-61	American Labor Museum—Botto House . . . . . (	90)
99-100-074-2540-081	2540-140-077800-61	New Jersey Historical Society Relocation . . . . . (	1,200)
99-100-074-2540-073	2540-140-078300-61	Humanities Council . . . . . (	100)
99-100-074-2540-089	2540-140-078320-61	Encyclopedia of New Jersey, Rutgers University Press . . . . . (	100)
99-100-074-2540-090	2540-140-078340-61	Hunterdon County Cultural and Heritage Commission . . . . . (	200)
99-100-074-2540-091	2540-140-078350-61	Hardwick Historical Society . . . . . (	40)
Subtotal Appropriation			1,932
<i>Total Appropriation, Cultural and Intellectual Development Services</i>			17,132

99-100-074-2530-032 2530-140-055000-61 The State Council on the Arts may require of recipient groups, and in the
 case of those receiving over \$100,000 shall require, that those groups must
 demonstrate a Statewide benefit as a result of the grants.

GRANTS-IN-AID

99-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove for cultural projects, an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent state and federal laws and regulations, including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-074-2530-039	2530-140-055550-61	Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.
98-100-074-2530-039	2530-140-055550-61	Notwithstanding the provision of any other law to the contrary, of the amount appropriated hereinabove for Cultural Projects 25% shall be awarded to cultural projects within the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the total amount available for the granting of awards for cultural projects in the remaining counties shall not be reduced from the total amount available during fiscal 1997 for cultural projects in those remaining counties. The value of project grants awarded within each county shall total not less than \$50,000.
99-100-074-2530-101	2530-445-050080	A sum, not to exceed \$200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-074-2540-090	2540-140-078340-61	The amount appropriated hereinabove for the Hunterdon County Cultural and Heritage Commission shall be for a 50/50 matching grant with the matching funds provided by Hunterdon County, which may include in-kind contributions from the county.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2400. COMMISSION ON HIGHER EDUCATION

80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-074-2400-012	2400-140-800930-61	College Bound (2,900)
99-100-074-2400-014	2400-140-801180-61	Higher Education for Special Needs Students (750)
99-100-074-2400-015	2400-140-801250-61	Program for the Education of Language Minority Students (400)
99-100-074-2400-017	2400-140-809100-61	Urban Revitalization Incentive Grants (450)
		Subtotal Appropriation 4,500

2401. EDUCATIONAL OPPORTUNITY FUND

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants (20,410)
99-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants (11,385)
99-100-074-2401-003	2401-140-810050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986 (602)
99-100-074-2401-004	2401-140-810060-61	Ferguson Law Scholarships (200)
		Subtotal Appropriation 32,597

99-100-074-2400-014 99-100-074-2400-015 99-100-074-2400-016	2400-140-801180-61 2400-140-801250-61 2400-140-801260-61	An amount not to exceed 5% of the total of Higher Education for Special Needs Students, Program for the Education of Language Minority Students, and the Urban Revitalization Incentive Grants accounts is available for the administrative expenses of these programs.
99-100-074-2400-012	2400-140-800930-61	An amount not to exceed \$50,000 of the College Bound account is available for the administrative expenses of this program.
99-100-074-2401-001 99-100-074-2401-002	2401-140-810010-61 2401-140-810020-61	Refunds from prior years to the Educational Opportunity Fund program accounts are appropriated to those accounts.

Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-in-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Education Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

**2410. RUTGERS, THE STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
		Transportation Policy
99-100-074-2410-001	2410-140-828370-5	Institute (200)
99-100-074-2410-001	2410-140-829500-5	Rutgers, The State University (278,418)
		Subtotal Appropriation 278,618
99-100-074-2410-001	2410-140-829500-5	Of the sums hereinabove appropriated for Rutgers University, there is \$180,000 for the Masters in Government Accounting Program, \$105,000 for the Tomato Technology Transfer Program, \$60,000 for the Statewide Privatization (Contracting Out) Survey, Newark, \$95,000 for the Haskin Shellfish Research Laboratory, \$200,000 for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 for the Civic-Square Project-Debt Service, and \$700,000 for In Lieu of Taxes to New Brunswick. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
99-100-074-2410-001	2410-140-829500-5	Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-074-2410-001	2410-140-829500-5	For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at Rutgers, The State University shall be 6,217.

**2415. AGRICULTURAL EXPERIMENT STATION
82. INSTITUTIONAL SUPPORT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
		Rutgers Cooperative Extension
99-100-074-2415-001	2415-140-828380-5	— Stock Assessment Study (50)
99-100-074-2415-001	2415-140-828390-5	Irrigation System and Food
		Safety Program, Upper
99-100-074-2415-001	2415-140-828400-5	Deerfield (255)
		Integrated Pest Management –
		Agricultural Research &
99-100-074-2415-001	2415-140-829510-5	Extension, Upper Deerfield (50)
		New Jersey Agricultural
		Experiment Station – Rutgers
		University (23,855)
		Subtotal Appropriation 24,210

GRANTS-IN-AID

99-100-074-2415-001	2415-140-829510-5	Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, there is \$900,000 for Pari-mutuel Programs, \$243,000 for Blueberry and Cranberry Research, \$695,000 for the Snyder Farm Planning and Operation, and \$500,000 for Fruit Research, \$200,000 for Irrigation System and Equipment Repair and Replacement, Upper Deerfield, and \$55,000 for Food Safety Program, Upper Deerfield. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
99-100-074-2415-001	2415-140-829510-5	For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at the Agricultural Experiment Station shall be 414.

2421. UNIVERSITY HOSPITAL
82. INSTITUTIONAL SUPPORT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2421-001	2421-140-829600-5	<i>Special Purpose:</i> University Hospital (9,320)
		Subtotal Appropriation 9,320

2422. SUPPORT UNITS
82. INSTITUTIONAL SUPPORT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2422-001	2422-140-829640-5	<i>Special Purpose:</i> Support Units - UMDNJ (55,165)
		Subtotal Appropriation 55,165

2423. EDUCATIONAL UNITS
82. INSTITUTIONAL SUPPORT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2423-001	2423-140-829650-5	<i>Special Purpose:</i> Educational Units - UMDNJ (106,791)
		Subtotal Appropriation 106,791

99-100-074-2423-001	2423-140-829650-5	<p>The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.</p> <p>The unexpended balances as of June 30, 1998, in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.</p> <p>The appropriations for the University are made to Support Units, Educational Units, and University Hospital.</p>
99-100-074-2421-001 99-100-074-2422-001 99-100-074-2423-001	2421-140-829600-5 2422-140-829640-5 2423-140-829650-5	<p>In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations are appropriated.</p> <p>From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize Federal Medicaid funds.</p>

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service – Camden, \$975,000 for the Regional Health Education Center – Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center – Educational Units, and \$2,700,000 for Debt Service – School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

**2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
82. INSTITUTIONAL SUPPORT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
99-100-074-2430-001	2430-140-829040-5	Center For Pre-College Programs (20)
99-100-074-2430-001	2430-140-829680-5	New Jersey Institute of Technology (48,023)
		Subtotal Appropriation 48,043

99-100-074-2430-001 2430-140-829680-5 Of the sums hereinabove appropriated for the New Jersey Institute of Technology, there is \$100,000 for the NJIT/Burlington County College Engineering Program. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.

**2440. THOMAS A. EDISON STATE COLLEGE
82. INSTITUTIONAL SUPPORT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
99-100-074-2440-001	2440-140-821780-5	Thomas A. Edison State College (5,861)
		Subtotal Appropriation 5,861

99-100-074-2440-001 2440-140-821780-5 Of the sums hereinabove appropriated for Thomas A. Edison State College, there is \$250,000 for the New Jersey Inter-Campus Network. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at the Thomas A. Edison State College shall be 171.

**2445. ROWAN UNIVERSITY
82. INSTITUTIONAL SUPPORT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
99-100-074-2445-001	2445-140-821700-5	Rowan University (34,988)
		Subtotal Appropriation 34,988

GRANTS-IN-AID

99-100-074-2445-001 2445-140-821700-5 Of the sums hereinabove appropriated for Rowan University, there is \$500,000 for the School of Engineering and \$215,000 for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at Rowan University shall be 865.

2450. NEW JERSEY CITY UNIVERSITY

82. INSTITUTIONAL SUPPORT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2450-001	2450-140-821710-5	<i>Special Purpose:</i> New Jersey City University (29,511)
		Subtotal Appropriation <u>29,511</u>

99-100-074-2450-001 2450-140-821710-5 Of the sums hereinabove appropriated for New Jersey City University, there is \$1,078,000 for the A.Harry Moore Laboratory School, and \$145,000 for Tideland Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at New Jersey City University shall be 777.

2455. KEAN UNIVERSITY

82. INSTITUTIONAL SUPPORT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2455-001	2455-140-820240-5	<i>Special Purpose:</i> New Jersey Gateway Institute for Regional Development (125)
99-100-074-2455-001	2455-140-821720-5	Kean University (33,511)
		Subtotal Appropriation <u>33,636</u>

99-100-074-2455-001 2455-140-821720-5 Of the sums hereinabove appropriated for Kean University, there is \$180,000 for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at Kean University shall be 875.

2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY

82. INSTITUTIONAL SUPPORT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2460-001	2460-140-821730-5	<i>Special Purpose:</i> William Paterson University of New Jersey (37,156)
		Subtotal Appropriation <u>37,156</u>

99-100-074-2460-001 2460-140-821730-5 Of the sums hereinabove appropriated for William Paterson University of New Jersey, there is \$100,000 for the New Jersey Project and \$65,000 for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at William Paterson University of New Jersey shall be 943.

**2465. MONTCLAIR STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2465-001	2465-140-821740-5	<i>Special Purpose:</i> Montclair State University (42,349)
		Subtotal Appropriation 42,349
99-100-074-2465-001	2465-140-821740-5	In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated. Of the sums hereinabove appropriated for Montclair State University, there is \$1,432,000 for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes. For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at Montclair State University shall be 1,095.

**2470. THE COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2470-001	2470-140-821750-5	<i>Special Purpose:</i> The College of New Jersey (34,432)
		Subtotal Appropriation 34,432
99-100-074-2470-001	2470-140-821750-5	For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at The College of New Jersey shall be 820.

**2475. RAMAPO COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2475-001	2475-140-821760-5	<i>Special Purpose:</i> Ramapo College of New Jersey (18,410)
		Subtotal Appropriation 18,410
99-100-074-2475-001	2475-140-821760-5	Of the sums hereinabove appropriated for Ramapo College of New Jersey, there is \$200,000 for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes. For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

**2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2480-001	2480-140-821770-5	<i>Special Purpose:</i> The Richard Stockton College of New Jersey (20,088)
		Subtotal Appropriation 20,088

GRANTS-IN-AID

99-100-074-2480-001 2480-140-821770-5 For the purpose of implementing the fiscal year 1999 appropriations act, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 620.

Total Appropriation, Higher Educational Services 815,675

Total Appropriation, Department of State 832,807

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated February 10, 1998 first shall be charged to the State Lottery Fund.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
99-100-078-6050-003	6050-140-040990-61	<i>State Aid and Grants:</i>	
		Subsidization of Mass Transit Operations	(194,250) <u>194,250</u>
		Subtotal Appropriation	<u>194,250</u>
		<i>Total Appropriation, Public Transportation</i>	<u>194,250</u>

NEW JERSEY TRANSIT CORPORATION – MASS TRANSIT OPERATIONS

Account No.	(thousands of dollars)	
04-6050	Bus Operations	326,000
	Rail Operations	333,950
	Corporate Operations	141,300
	Purchased Transportation	76,700
	Subtotal, Mass Transit Operations	<u>877,950</u>
	<i>Less:</i>	
	<i>Farebox Revenue</i>	425,300
	<i>Other Resources</i>	258,400
	<i>Total Income Deduct</i>	<u>683,700</u>
6050-140-040990-61	Mass Transit Operations	<u>194,250</u>
	Personal Services:	
	Salaries and Wages	(533,250)
	Materials and Supplies	(139,400)
	Services Other Than Personal	(51,000)
	Special Purpose:	
	Leases and Rentals	(900)
	Purchased Transportation	(76,700)
	Insurance and Claims	(24,100)
	Tolls, Taxes and Operating Expenses	(52,600)
	<i>Less:</i>	
	<i>Farebox Revenue</i>	425,300
	<i>Other Resources</i>	258,400
	Subtotal Appropriation	<u>194,250</u>

64. REGULATION AND GENERAL MANAGEMENT

6070. ACCESS AND USE MANAGEMENT

05. ACCESS AND USE MANAGEMENT

99-100-078-6070-102	6070-141-050040	The unexpended balance as of June 30, 1998 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.
99-100-078-6070-015		

Total Appropriation, Department of Transportation 194,250

82. DEPARTMENT OF THE TREASURY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2150. OFFICE OF STUDENT ASSISTANCE

46. STUDENT ASSISTANCE PROGRAMS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
99-100-082-2150-005	2150-140-460040-61	Veterinary Medicine Education Program	(1,337)
99-100-082-2150-007	2150-140-460070-61	Tuition Aid Grants	(141,661)
99-100-082-2150-009	2150-140-460110-61	Public Tuition Benefits Grants	(65)
99-100-082-2150-278	2150-140-460120-61	Coordinated Garden State Scholarship Programs	(7,562)
99-100-082-2150-012	2150-140-460150-61	Part-Time Tuition Aid Grants-EOF Students	(620)
99-100-082-2150-013	2150-140-467380-61	Minority Academic Careers Program	(450)
		Subtotal Appropriation	<u>151,695</u>

2155. HIGHER EDUCATION ADMINISTRATION

47. SUPPORT TO INDEPENDENT INSTITUTIONS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
99-100-082-2155-073	2155-140-470360-61	Institute of Law and Mental Health of Seton Hall University	(95)
99-100-082-2155-074	2155-140-470370-61	Health Law and Policy Institute of Seton Hall University	(150)
99-100-082-2155-075	2155-140-470400-61	Renovations to Sister Joseph Residence Hall, Caldwell College	(50)
99-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities	(21,245)
99-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor-Seton Hall University (P.L. 1996, c.52)	(200)
99-100-082-2155-003	2155-140-470070-61	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	(65)
99-100-082-2155-052	2155-140-470080-61	Discrete Mathematics and Computer Science Center - Institute for Advanced Study	(100)
99-100-082-2155-004	2155-140-470100-61	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	(65)
99-100-082-2155-005	2155-140-470110-61	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies at F.D.U	(65)
99-100-082-2155-006	2155-140-470120-61	Laurie Chair in Women's Studies at Douglass College	(75)
99-100-082-2155-007	2155-140-470160-61	Will and Ariel Durant Chair in the Humanities at St. Peters College	(65)
99-100-082-2155-008	2155-140-470180-61	Small Business and Entrepreneurship Chair at Rutgers University	(65)

GRANTS-IN-AID

99-100-082-2155-009	2155-140-470190-61	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University . . . . . (	100)
99-100-082-2155-010	2155-140-470230-61	Millicent Fenwick Research Professorship in Education at Monmouth University . . . . . (	75)
99-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden . . . . . (	787)
99-100-082-2155-053	2155-140-470310-61	Program for Acceleration in Computer Science for Minority Students - Monmouth University . . . . . (	5)
Subtotal Appropriation			23,207

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
<i>State Aid and Grants:</i>			
99-100-082-2155-076	2155-140-491000-61	Chair in Educational Leadership, Rowan University . . . . . (	100)
99-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund - Debt Service . . . . . (	19,290)
99-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund - Debt Service . . . . . (	21,015)
99-100-082-2155-059	2155-140-490160-61	Higher Education Technology Bond - Debt Service . . . . . (	7,002)
99-100-082-2155-013	2155-140-490170-61	Marine Sciences Consortium . . . . . (	376)
99-100-082-2155-064	2155-140-497100-61	Ocean County Community College - Camp Viking . . . . . (	40)
99-100-082-2155-058	2155-140-497390-61	Outstanding Scholar Recruitment Program . . . . . (	6,000)
Subtotal Appropriation			53,823

99-100-082-2155-001 2155-140-470020-61 For the purpose of implementing the "Independent College and University Assistance Act," P.L. 1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 46,537 for fiscal year 1998.

99-100-082-2155-057 2155-140-470030-61 Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor-Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-082-2155-011 2155-140-470240-61 The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The sums provided hereinabove and the unexpended balances as of June 30, 1998, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

99-100-082-2150-007 2150-140-460070-61 Amounts from the unexpended balance as of June 30, 1998, including refunds recognized after July 31, 1997, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-082-2150-007 2150-140-460070-61 Notwithstanding the provisions of any law to the contrary, the Student Assistance Board shall provide to all qualified applicants increases to award values, not to exceed tuition, at a level that is fundable within the amount hereinabove provided for Tuition Aid Grants plus funding from the Part-time Tuition Aid Grants-EOF Students program and available federal State Student Incentive Grant funds. Award increases so provided shall not exceed the percentage increase provided for the maximum award. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for Student Assistance Programs awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

From the sums provided hereinabove for Student Assistance Programs, such amounts as may be necessary to fund merit scholarship awards shall be available for transfer to the Coordinated Garden State Scholarship Programs and to the Miss New Jersey Educational Scholarship Program (C.18A:71-102 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1998, in the Institutional Alliance/Seton Hall University and Sussex County Community College account is appropriated for the same purpose.

Total Appropriation, Higher Educational Services 228,725

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated February 10, 1998, first shall be charged to the State Lottery Fund.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2048. STATE LEGAL SERVICES OFFICE
57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
99-100-082-2048-001	2048-140-575000-61	State Legal Services Office (2,500)
99-100-082-2048-002	2048-140-575500-61	Legal Services of New Jersey – Legal Assistance in Civil Matters P.L.1996 c.52 (8,000)
		<u>Subtotal Appropriation</u> <u>10,500</u>
		<i>Total Appropriation, Protection of Citizens' Rights</i> <u>10,500</u>
99-100-082-2048-002	2048-140-575500-6	Receipts in excess of the amount hereinabove for Legal Services of New Jersey – Legal Assistance in Civil Matters, P.L. 1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.
		<i>Total Appropriation, Department of the Treasury</i> <u>239,225</u>
		TOTAL APPROPRIATION, GRANTS-IN-AID <u>4,285,628</u>

NOTES